

Johnston School District

Graniteville Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,338	54.7%
Substitutes	\$150	1.9%
Instructional Paraprofessionals	\$568	7.2%
Pupil-Use Technology	\$24	0.3%
Instructional Materials	\$405	5.1%
Total	\$5,485	69.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$19	0.2%
Library & Media	\$44	0.6%
Extracurricular	\$0	0.0%
Student Health/Services	\$160	2.0%
Curriculum Development	\$0	0.0%
Staff Development	\$11	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$3	0.0%
Therapists, Psychologists	\$167	2.1%
Total	\$405	5.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$578	7.3%
Food Service	\$406	5.1%
Safety	\$0	0.0%
Building Upkeep	\$476	6.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,460	18.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$402	5.1%
School Office	\$172	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$574	7.2%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,624,428**

School Enrollment (ADM): **205**

School Per Pupil: **\$7,924**

(See Chart #2a for Comparison to Last Year)

